

DEFAULT BUDGET OF THE SCHOOL

OF: Merrimack NH

Fiscal Year From July 1, 2016 to June 30, 2017

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Christopher S. Cloutier
[Signature]
[Signature]
[Signature]
[Signature]

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	16,437,340	85,318		16,607,977
1200-1299	Special Programs	12,364,640	153,167		12,517,807
1300-1399	Vocational Programs	40,000			40,000
1400-1499	Other Programs	594,223			594,223
1500-1599	Non-Public Programs				-
1600-1699	Adult/Continuing Ed. Programs	6,000			6,000
1700-1799	Community/Jr.College Ed. Programs				-
1800-1899	Community Service Programs				-
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	3,521,290	44,701		3,565,992
2200-2299	Instructional Staff Services	1,502,978	21,950		1,524,928
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				-
2310-2319	Other School Board	44,900	76,649		121,549
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	516,183			516,183
2320-2399	All Other Administration	637,768			637,768
2400-2499	School Administration Service	2,213,103	14,069		2,227,172
2500-2599	Business	365,500	(478)		365,022
2600-2699	Operation & Maintenance of Plant	3,866,417	42,126		3,908,543
2700-2799	Student Transportation	3,573,691			3,573,691
2800-2999	Support Service Central & Other	19,249,234	415,568		19,664,801
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	1,325,816			1,325,816
3200	Enterprise Operations				-
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				-
4200	Site Improvement				-
4300	Architectural/Engineering				-
4400	Educational Specification Develop.				-
4500	Building Acquisition/Construction				-
4600	Building Improvement Services	1,444,280			1,444,280
4900	Other Facilities Acquisition and Construction Services				-

Default Budget - School District of MerrimackFY 2014-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	1,070,000			1,070,000
5120	Debt Service - Interest	394,478	(54,530)		339,948
FUND TRANSFERS					
5220-5221	To Food Service	1			1
5222-5229	To Other Special Revenue	1,500,000			1,500,000
5230-5239	To Capital Projects				-
5254	To Agency Funds				-
5300-5399	Intergovernmental Agency Alloc.				-
	SUPPLEMENTAL				-
	DEFICIT				-
	TOTAL	70,667,842	798,541	-	71,466,384

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1200-1299	SPED District Cost		
1100-1199	Contactual Salary Increases	2600-2699	Building Operations
2400-2499	Contactual Salary Increases		
		5120	Reductions in Bonded Debt
2800-2999	Contracted Benefits		
2000-2199	Contactual Salary Increases		
2200-2299	Contactual Salary Increases		

MS-DS
Rev. 10/10